

CONSOLIDATED AND DISCONTINUED PREMISES

CONSOLIDATED PREMISES

101 CalWORKs Assistance

Homeless Assistance Program (AB 236)

The cost of the Homeless Assistance Program (AB 236) is reflected in the CalWORKs Grants and the CalWORKs Single Allocation Augmentation funding.

101 CalWORKs Child Care

RMR Increase to the 75th Percentile of the 2016 RMR Survey

The cost of the RMR Increase to the 75th Percentile of the 2016 survey is reflected in actual Stage One costs and has therefore been rolled into the Stage One services and administration trend and is no longer budgeted separately.

DISCONTINUED PREMISES

141 CalFresh Administration

Performance Award

The funding for this premise moved to a Special Deposit Account in FY 2018-19.